

**THE ROTARY FOUNDATION OF ROTARY INTERNATIONAL**  
**Fiscal Year 2009-10 Budget**  
**(Thousands of US Dollars)**

**REVENUES**

Annual Programs Fund	\$	95,000
PolioPlus Fund		120,000
Permanent Fund		10,000
Temporarily restricted - Other		500
Unrestricted - Other		3,700
Contributions		<u>229,200</u>
Total net investment return		<u>19,665</u>
<b>Total revenues</b>		<b><u>248,865</u></b>

**EXPENSES**

**Program Awards**

Educational programs		22,589
Humanitarian programs		45,474
PolioPlus programs		84,100
Other programs		1,100
<b>Total program awards</b>		<b><u>153,263</u></b>

**Program Operations**

Educational programs		6,222
Humanitarian programs		8,030
PolioPlus programs		2,375
Other programs/FV Pilot		2,746
<b>Total program operations</b>		<b><u>19,373</u></b>
<b>Total program awards and operations</b>		<b><u>172,636</u></b>

**Operating Expense**

Fund development		17,295
General administration		6,477
<b>Total operating expense</b>		<b><u>23,772</u></b>
<b>Total expenses</b>		<b><u>196,408</u></b>

<b>Change in net assets</b>	<b>\$</b>	<b><u>52,457</u></b>
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