

ROTARY INTERNATIONAL
Fiscal Year 2009-10 Budget
(Thousands in US Dollars)

REVENUES

Dues	\$	58,749
Net Investment Return		2,604
Services & Other Activities		26,549
Total Revenues		<u>87,902</u>

EXPENSES

Administrative		1,626
Board of Director Activities		1,319
Board Support Services		987
Committees		1,307
Communication & Publ Relations		8,593
Currency Exch Losses/(Gains)		1,000
District Conf Representatives		926
District Governors		8,526
Finance & Investment Services		4,272
Human Resources		1,710
Information Services		9,034
International Assembly		4,036
RI International Offices		5,759
Membership Services		3,988
Office Support Services		2,491
Pres & Pres Elect Offices		1,738
Programs and Meetings		3,488
Services & Other Activities		26,573
Total Expenses		<u>87,375</u>

Change in Net Assets	\$	<u><u>527</u></u>
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